

Drexel R-IV Board of Education  
May 15<sup>th</sup>, 2023  
Board Meeting – Media Summary

1. The board approved the consent agenda, which included the minutes of the April 18<sup>th</sup>, 2023 regular meeting, the warrant report, payment of bills, treasurer's report and the petty cash report. The board also heard the monthly budget/finance update and administrative reports (attached).
2. Under Old Business
  - a. Reviewed the preliminary 2023-2024 budget, which currently estimates operating revenues at \$4,180,576 and estimates operating expenditures at \$4,069,701. A final budget will be presented to the board in June for adoption.
3. Under New Business
  - a. Adopted the 2023-2024 certified and classified salary schedules.
  - b. Tabled discussion of purchasing a school vehicle to be used for the special education department.
  - c. Extended the deadline for the custodial and maintenance services RFP to May 24<sup>th</sup>, 2023.
  - d. Held a first reading of MSBA 2023B policy, procedure and form updates.
  - e. Approved a School Resource Officer Agreement with Cass County Sheriff's Department.
  - f. Adopted a resolution to invest future bond proceeds with Missouri Capital Asset Advantage Treasury (MOCAAT) Program.
  - g. Approved a baseball and softball cooperative agreement with Miami for the 2023-2024 school year.
  - h. Approved a recommendation that would change the grade configurations of the district that would move sixth grade to the middle school; K-5, 6-8 and 9-12 grade configurations.
4. The board held an executive session, taking the following action:
  - a. Approved hiring Jessica Yager, Lynn Hunt, Jill Marks, Lori Reed, Jenny Wheeler, Christina Seely, Kelly Sims, Julia Barbarick and Heather Tucker to teach summer school.
  - b. Approved Nicole King to serve as the high school football cheer sponsor.
  - c. Approved hiring Miles Wheeler and Kade Eastwood as summer custodial/maintenance workers.

Submitted by,



Terry Mayfield  
Superintendent

Superintendent Report  
May 2023

- 2023-2024 Alternative Methods of Instruction (AMI) Plan has been submitted to DESE for review.
  
- Operations Updates
  - Facilities
    - Creating a summer work list for custodial/maintenance staff.
    - Awarded \$50,000 School Safety Grant to replace exterior doors.
      - Have until April 29, 2024 to expend the funds.
    - Met with the McKinstry Team on May 4<sup>th</sup>
      - Starting our Detailed Engineering Study
      - Conducted a walkthrough of our facilities
        - Roofs looked good – have a few areas from the work done in 2020 that needs some attention – the work is still under warranty and McKinstry will reach out to have the contractor back out to make those repairs.
        - HVAC – only concern is how the Daikin systems are functioning and they are going to look at the feasibility of reconditioning the systems vs. having to replace them.
      - Going to put some rough cost estimates together for potential projects – this will allow the board and facilities planning committee to prioritize projects and stay within budget.
      - They will be in attendance at our facility planning committee meetings this summer/fall to provide assistance and answer questions.
  
  - Food Service
    - April – served 1,689 breakfasts = 141/day.
    - April – served 1,947 lunches = 162/day.
    - Researching a Local Food for Schools Grant opportunity.
  
  - Health Services
    - April - Number of office visits: 494
    - April - Number of students sent home: 17
    - Finished applying fluoride to K-12 grades as per parent permission.
    - The Cass County Health Dept. will return to finish vaccinations series on 5-11-23.
    - CPR instruction given to graduating seniors.
  
  - Transportation
    - We are waiting to hear back from First Student on the wage analysis that will be dependent on the 3% to 6% cost increase for 2023-2024.

➤ Technology

- Infrastructure funding was given final approval – will begin working with Midwest Computech to start planning and scheduling the work to be done this summer. The scope of work will be just over \$48,000 and the district will receive nearly \$20,000 in funding to help cover the cost of the project.
- Awaiting final funding approval through the Emergency Connectivity Fund Grant before proceeding with the Chromebook order.

State Budget Updates

House and Senate Conference Committees met to hammer out the differences in the two chambers’ versions of the budget. Public education fared well as most of the major line items resulted in additional resources that the Senate placed in.

The final version of the state budget will include:

- Full funding of the formula utilizing a \$6,375 State Adequacy Target
- Full funding of the state’s portion of transportation (75% of allowable costs)
- \$81 million for expanded Pre-K funding
- \$69 million for Career Ladder
- \$29 million for minimum teacher salaries. This amount is intended to be enough to cover 100% of the cost of the program rather than the 70/30 split in the current program.
- \$50 million in school safety grants
- Full funding (\$15.3 million) of the public placement fund which assists districts and private providers to educate children in the state’s custody (foster care, residential treatment facilities, etc.)

Budget/Finance Update

<b>YTD Comparison – Thru 04/30/23</b>	<b>Revenues</b>	<b>Expenditures</b>	<b>Difference</b>
YTD – 2021	\$3,435,967	\$3,198,619	\$237,348
YTD – 2022	\$3,582,802	\$3,028,425	\$554,377
YTD – 2023	\$4,148,003	\$3,556,038	\$591,965
YTD Operating – 2021	\$3,163,222	\$2,623,964	\$539,258
YTD Operating – 2022	\$3,288,523	\$2,783,352	\$505,171
YTD Operating – 2023	\$3,839,860	\$3,294,496	\$545,364
20-21 Operating Actuals	\$3,811,064	\$3,588,762	+\$223,302
21-22 Operating Actuals	\$3,870,691	\$3,675,215	+\$195,476
22-23 Operating Budgeted	\$3,798,385	\$3,733,547	+64,838

<b>Source</b>	<b>Budgeted</b>	<b>Received Thru 4/30/23</b>	<b>Received Thru 4/30/22</b>
<b><i>Local Revenue</i></b>			
Current Taxes	\$1,164,370	\$1,270,898	\$1,132,708
Delinquent Taxes	\$115,000	\$95,521	\$93,683
Prop C	\$347,743	\$302,483	\$284,801
<b><i>County Revenue</i></b>			
RR/Utilities	\$127,500	\$136,529	\$126,811
Fines	\$9,000	\$13,932	\$12,452
<b><i>State Revenue</i></b>			
Transportation	\$70,000	\$46,872	\$23,734
Classroom Trust Fund	\$115,042	\$94,918	\$95,871
Small Schools Grant	\$114,976	\$92,578	\$94,454
Basic Formula	\$1,471,343	\$1,229,522	\$1,226,238

*Tony Murfield*